

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Anne Arundel County**

State: **MD**

PJ's Total HOME Allocation Received: **\$15,324,826**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	7		
% of Funds Committed	100.00 %	96.82 %	1	97.21 %	100	100	
% of Funds Disbursed	99.45 %	89.14 %	1	90.53 %	90	93	
Leveraging Ratio for Rental Activities	9.36	7.61	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.08 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.73 %	69.03 %	1	73.71 %	84	87	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.05 %	89.75 %	3	81.48 %	57	61	
% of 0-30% AMI Renters to All Renters***	64.73 %	59.25 %	1	45.54 %	78	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	89.29 %	98.35 %	6	96.14 %	14	12	
Overall Ranking:				In State:	1 / 7	Nationally:	92
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$51,257	\$25,426		\$28,248	224 Units	31.10 %	
Homebuyer Unit	\$11,356	\$11,763		\$15,487	429 Units	59.60 %	
Homeowner-Rehab Unit	\$32,214	\$27,406		\$0	24 Units	3.30 %	
TBRA Unit	\$6,191	\$4,824		\$3,211	43 Units	6.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Anne Arundel County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$118,617	\$138,592	\$42,045
State:*	\$92,168	\$108,914	\$27,702
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	65.0	49.7	25.0	100.0	Single/Non-Elderly:	69.5	28.4	16.7	100.0
Black/African American:	33.5	47.1	66.7	0.0	Elderly:	19.0	0.5	16.7	0.0
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	7.0	47.8	37.5	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	2.0	20.5	20.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.0	2.6	8.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	4.2	0.0					
Black/African American and White:	0.0	0.7	4.2	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	0.5	0.5	0.0	0.0					
ETHNICITY:									
Hispanic	1.0	1.2	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	87.0	24.5	20.8	100.0	Section 8:	54.0	0.0 [#]		
2 Persons:	5.5	23.5	33.3	0.0	HOME TBRA:	0.0			
3 Persons:	3.5	27.0	4.2	0.0	Other:	13.0			
4 Persons:	2.0	17.2	16.7	0.0	No Assistance:	33.0			
5 Persons:	1.0	5.1	20.8	0.0					
6 Persons:	1.0	2.1	4.2	0.0					
7 Persons:	0.0	0.2	0.0	0.0					
8 or more Persons:	0.0	0.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				48

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Anne Arundel County

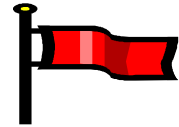
State: MD

Group Rank: 92
 (Percentile)

State Rank: 1 / 7 PJs

Overall Rank: 0
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	93.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	89.29	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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